

Colorado Rural Health Care GRANT PROGRAM

FINAL REPORT

This form must be signed and returned with the Grant Report Narrative. Please complete and return this report by October 1, 2009. No further grant requests from your organization can be considered until this report has been completed and returned.

Name of organization reporting: Basin Clinic

Dates covered by this grant: from July 1, 2009 to June 30, 2010

Executive Director: David Hample

Phone and Email: (970) 240-7397 dhample@montrosehospital.com

Contact person: (If different from Executive Director) Mary Snyder

Title: COO

Phone and Email: (970) 240-7398

Mailing Address: 800 South Third Street

City/State/Zip: Montrose, CO 81401

Fax Number: (970) 252-2525

Amount of Grant: \$ 34,955

Purpose of Grant: Help support the infrastructure and strengthen the capacity of the Basin

Clinic in Naturita, CO.

I. NARRATIVE (maximum of 3 pages, exclusive of photographs and testimonials)

A. Results/Outcomes

- 1. Please describe the progress made toward the stated goals and objectives related to this specific grant.
- 2. What difference did this grant make in your community or neighborhood and for the population you are serving? Please discuss evidence of effect (e.g. numbers served, demographic information, community indicators, outcomes, client satisfaction survey results, etc.). *Note: If you have evaluation materials that document outcomes and impacts of your work, feel free to attach in lieu of answering this or other questions.*
- 3. Describe collaborations, if any, related to the work funded by this grant and how it impacted your efforts.

B. Photographs and Testimonials

- 1. Please provide any photographs or testimonials that demonstrate the impact the project has had on the community.
- 2. Please provide an example of a success story that demonstrates the benefit of the project to your community.

C. Future Plans

- 1. What are the plans for sustaining the impact of the use of these funds?
- 2. What plans do you have to communicate your outcomes and lessons learned with others?
- 3. If you have identified areas where increased collaboration between organizations or sectors would lead to increased positive outcomes for your constituents, briefly describe your ideas.

D. Other Comments

- 1. Please share with us any recommendations you have for our grant making or reporting process.

II. FINANCIALS

- 1. Please provide income and expenditure information compared to the approved budget for that project or program. If there are any major variances, please explain.

I. **NARRATIVE** (maximum of 3 pages, exclusive of photographs and testimonials)

A. **Results/Outcomes**

1. Please describe the progress made toward the stated goals and objectives related to this specific grant.

Goal: Support the infrastructure and strengthen the capacity of the Basin Clinic in Naturita.

Objectives:

- Improve quality and scope of health care
- Improve communications between clinic staff and patients
- Ensure ongoing, uninterrupted primary medical care and treatment

The Basin Clinic Manager completed the following, which has helped to enhance its health care infrastructure and meet the stated objectives:

Action Steps	Status
1. Nat'l Institute For Occupational Safety & Health (NIOSH Training)	Completed - September 09
2. Purchase/Install Tadiran Phone System---Staff Training	Completed - July 09
3. Purchase Cholestech/Optics Check---Staff Training	Completed - October 09
4. Purchase Hb 201+ Analyzer Staff training	Completed - September 09
5. Purchase Defibrillator - Staff Training	Completed - October 09
6. Purchase Lab Draw Chair	Completed - September 09
7. Purchase Computers (4) HP Laser Printers/Cables (5) Installation/Configuration	Completed - October 09
8. Purchase/Install Cannon Digital Copier -Staff Training	Completed - February 2010

2. What difference did this grant make in your community or neighborhood and for the population you are serving? Please discuss evidence of effect (e.g. numbers served, demographic information, community indicators, outcomes, client satisfaction survey results, etc.).

The Basin Clinic was able to improve the quality and scope of health care for 1,421 unduplicated patients (221 Medicaid, 47 CHP+, Self Pay 377, Medicare, 253, Third Party insurance 495, and other 28, who received 5,406 office visits in 2009. Five (5) BMC staff participated in the National Institute for Occupational Safety and Health (NIOSH) training workshop and learned to correctly perform the lung health screenings. OSHA requires mining and industrial workers to wear breathing apparatus and be checked annually. Local persons, who worked in the mine and had lungs burned, belong to a federal program through the Department of Energy.

The Tadiran Phone System has enhanced communications among staff and staff and patients. No more lost calls! The Cholestech LDX System and the Hb 201+ (Hemoglobin Analyzer) allows for point-of-care diagnostic test for patients with immediate results. Staff is diagnosing and treating patients onsite, avoiding a trip to a lab in Montrose or Grand Junction and are able to better manage the non-compliant patients. The lab draw chair, with an arm rest, has especially benefited our elderly patients. Also, having the appropriate equipment makes it easier to manage those patients who pass out from the blood draw.

3. Describe collaborations, if any, related to the work funded by this grant and how it impacted your efforts. The Basin Clinic Manager worked closely with Montrose Memorial Hospital to complete the scope of work and utilized the expertise of their Information Technology (IT) Department in the purchase and installation of the computers.

B. Photographs and Testimonials

1. Please provide any photographs or testimonials that demonstrate the impact the project has had on the community. Photographs are attached. The Basin Clinic Board is extremely pleased with the updated and new equipment, especially providing point-of-care diagnostic tests and keeping residents local for lab work. For diabetic patients, providers are adjusting medications during patient visit, which is resulting in improved compliance.
2. Please provide an example of a success story that demonstrates the benefit of the project to your community. The defibrillator/monitor assisted the provider in diagnosing, stabilizing, and transferring two patients who presented with Myocardial infarction (MI). The provider used the results from the monitor to determine when to transfer the critical patients to a tertiary care facility. Both patients are living productive lives today because of the proper diagnosis and care provided.

C. Future Plans

1. **What are the plans for sustaining the impact of the use of these funds?**

Continue with ongoing education. Provide screenings through health fairs and implement the Women's Wellness Connection. Basin now has a Family Nurse Practitioner onsite who is willing to become certified by the state as the Women's Wellness Provider for our region.

2. **What plans do you have to communicate your outcomes and lessons learned with others?**

Staff and Basin Clinic Board are sharing the infrastructure and capacity improvements with the community.

3. **If you have identified areas where increased collaboration between organizations or sectors would lead to increased positive outcomes for your constituents, briefly describe your ideas.**

N/A

D. Other Comments

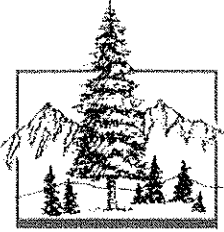
1. **Please share with us any recommendations you have for our grant making or reporting process.**

The process is great, and staff is extremely helpful in answering questions in a timely manner.

II. FINANCIALS

1. **Please provide income and expenditure information compared to the approved budget for that project or program. If there are any major variances, please explain.**

There was an approved budget modification. Montrose Memorial Hospital ordered and replaced 11 defibrillators and included one for the Basin Clinic. Based on the volume discount, the saved funds for the defibrillator were utilized to purchase a Cannon Digital Copier/Scanner/Fax Machine. Basin was awarded \$34,954.00 and spent \$34,955.47. There were no major variances.



**BASIN
CLINIC**
A DIVISION OF
MONTROSE MEMORIAL HOSPITAL

421 W. Adams • P.O. Box 340 • Naturita, CO 81422 • (970) 865-2665 • Fax (970) 865-2674

October 13, 2009

Colorado Rural Health Center
Attn: Kent O'Connor
3033 S. Parker Rd., Ste. 606
Aurora, CO 80014

RE: Budget Modification - Grant No.: 09-2-028 (\$34,955)

Dear Kent:

Basin Clinic is requesting a budget modification for the 2009 Colorado Rural Health Care Grant Program. Montrose Memorial Hospital ordered and replaced 11 defibrillators and included one for the Basin Clinic. Based on the volume discount, the cost of the defibrillator was \$7,940.47. The enclosed budget modification reflects this requested change:

Utilize the saved funds (\$5,514.53) from the original quote of \$13,455 for the defibrillator to purchase a Cannon Digital Copier. This is to replace the existing copier, which requires weekly maintenance/service. The replacement will greatly enhance the efficiency of operations, allowing staff to fax to and from computers and scan to computers. A quote for the Cannon Digital Copier is attached, and Basin Clinic will be responsible for the balance of \$2,148.47.

We appreciate your consideration of this budget modification for the Basin Clinic. Please contact me if you have any questions.

Sincerely,

Suzanne Haag, PA
Clinic Director
(970) 865-2666

Attachment: Budget Worksheet

From: Kent O'Connor [ko@coruralhealth.org]
Sent: Friday, October 16, 2009 12:08 PM
To: Linda D. Pecore
Subject: RE: Budget Modification - Grant No.: 09-2-028 (\$34,955)

Hello Linda,

Your request (below) for a budget modification is approved, as it supports your project and is within your original budget.

Thank you!

Kent O'Connor
Executive Assistant
COLORADO RURAL HEALTH CENTER
The State Office of Rural Health
3033 S. Parker Rd., Ste. 606
Aurora, CO 80014
T: 303.832.7493
T: 800.851.6782
F: 303.832.7496
ko@coruralhealth.org
www.coruralhealth.org

-----Original Message-----

From: Linda D. Pecore [mailto:ldpecore@bresnan.net]
Sent: Tuesday, October 13, 2009 8:21 AM
To: Kent O'Connor
Cc: 'Suzanne C. Haag'; 'Mary Snyder'
Subject: Budget Modification - Grant No.: 09-2-028 (\$34,955)
Importance: High

Kent:

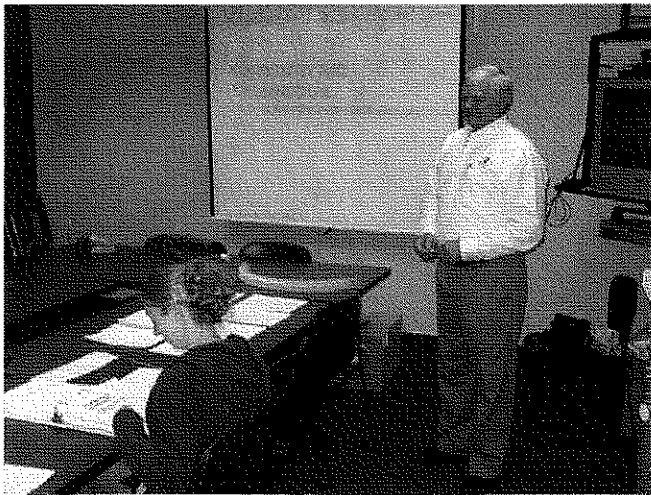
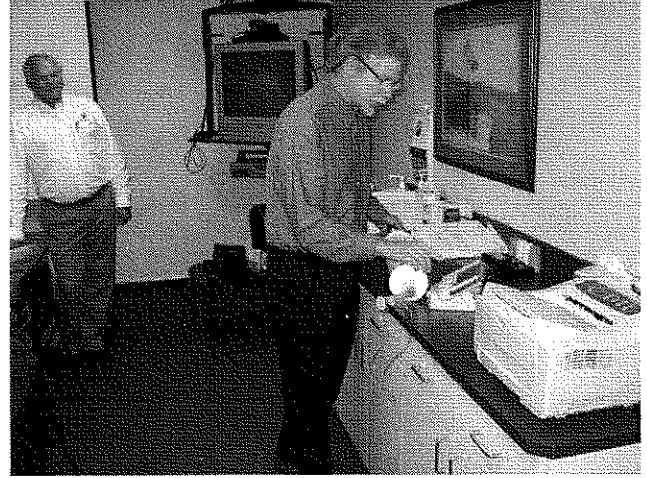
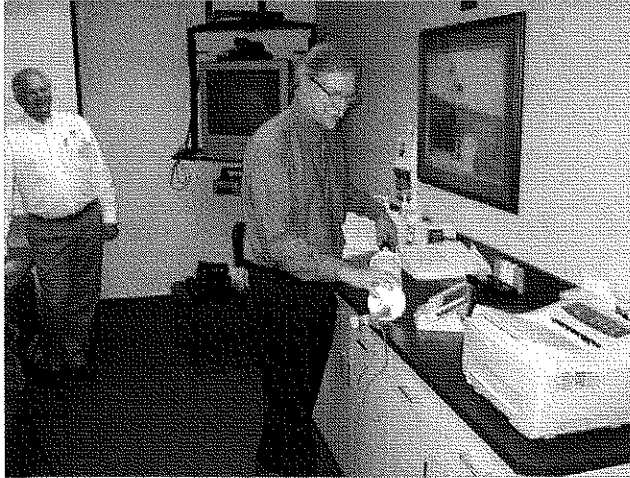
Basin Clinic is requesting a budget modification for the 2009 Colorado Rural Health Care Grant Program to purchase a Cannon Digital Copier. Montrose Memorial Hospital ordered and replaced 11 defibrillators and included one for the Basin Clinic. Based on the volume discount, the cost of the defibrillator was \$7,940.47 instead of the original quote of \$13,455. The attached letter and budget modification reflects this requested change.

If additional information is needed, please contact me. Thank you for your consideration of this request.

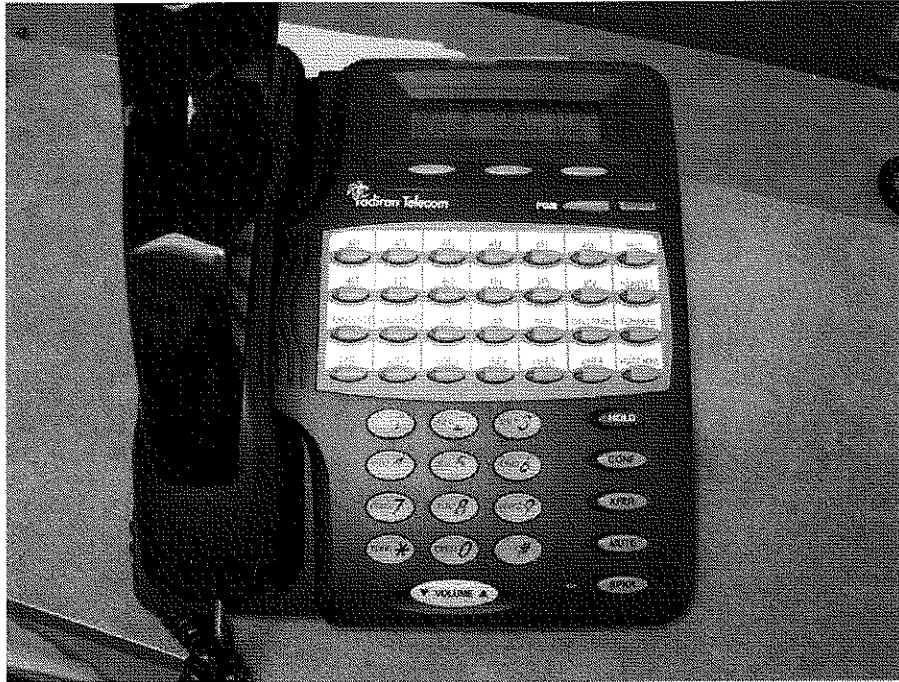
Linda D. Pecore
Montrose Memorial Hospital/Basin Clinic
LDP Grantwriting, LLC
3917 Grand Mesa Drive
Montrose, CO 81403
970-964-4653
970-964-4703 Fax
ldpecore@bresnan.net

CRCH Final Report – Basin Clinic Photos

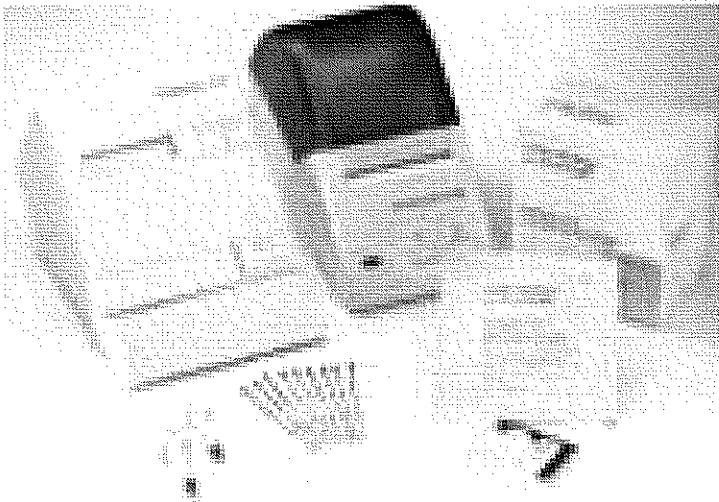
NIOSH Training (\$3,367)



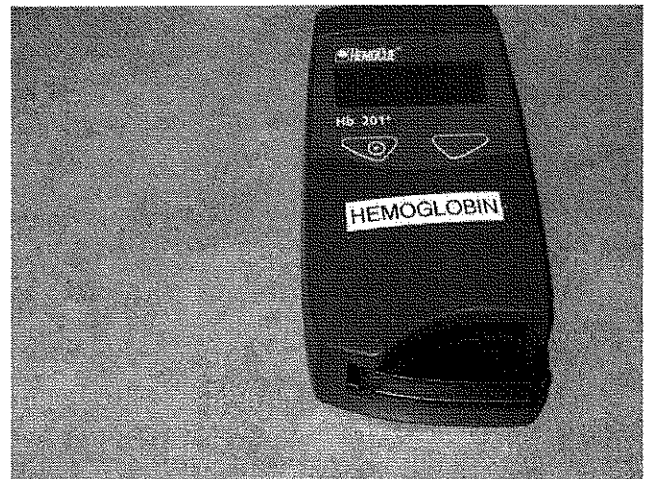
Tadiran Phone System (\$6,920.72)



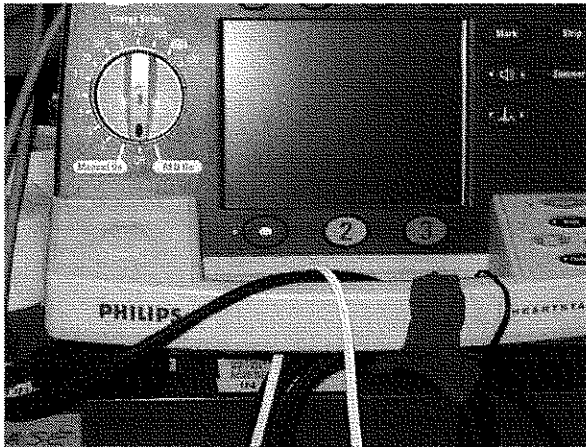
Cholestech LDX System (\$1,909.95)



Hb 201+ (Hemoglobin Analyzer) (\$500)



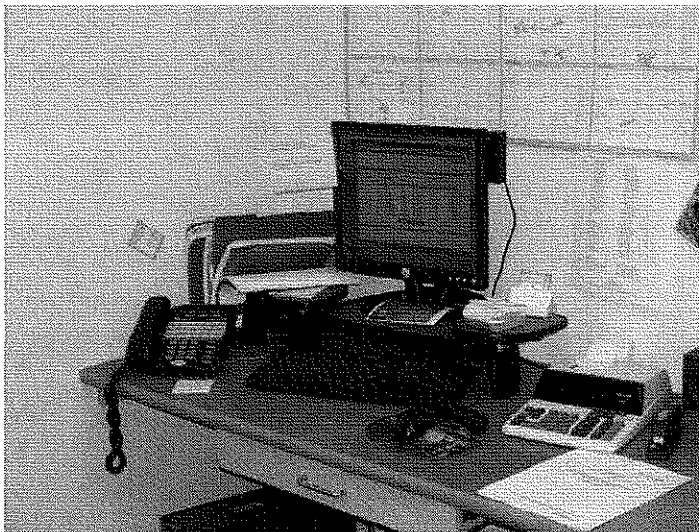
Phillips Defibrillator (\$7,940.47)



Phlebotomy Chair (\$460.53)



Dell Computers/Printers/Installation (\$6,656.33)



Cannon Digital Copier (\$7,200)



Shelly Collings

From: Jennifer Danielson [JDanielson@mcsd.k12.co.us]
Sent: Tuesday, July 06, 2010 9:02 AM
To: Shelly Collings
Subject: RE: CRHC Grant Program Extension Request 09-2-045

Hi Shelly,

I am still seeking some clarification for use of our grant dollars. Our project was to expand on site services at our pediatric clinic through purchase of emergency equipment, dental equipment, lab machines and a fridge to store medications and vaccines.

We would like to use the money for the same project but with changes in which machines we purchase. The biggest change is- we requested roughly \$20,000 for a CBC (blood count machine) and \$10,000 for a chemistry machine (potassium, sodium, etc). We would like to purchase a more comprehensive, less complex chemistry machine for \$20,000 and use the \$10,000 to expand our dental program by purchasing more dental equipment.

The other question was if we could use left over money for items found for less than budget projections for other equipment. We found fridge thermometers for <1/2 of the budgeted price, can we use that ~\$100 for a new rug for an exam room. One machine we requested for \$1,000 is no longer available, it was replaced by a disposable testing set up that is not eligible for this grant. Could we use that \$1,000 for either a computer upgrade in one office or a new exam table???

All changes would comply with the requirements for the grant but I don't know if we can proceed with purchase or not.

If this email is unclear can we please set up a time to talk by phone. We have to submit bids to our school board for any purchase over \$10,000 and would like to do that this month in order to complete our use of funds by our extension deadline.

Thanks
Jennifer

From: Shelly Collings [mailto:sc@coruralhealth.org]
Sent: Thursday, June 17, 2010 3:28 PM
To: Jennifer Danielson
Subject: CRHC Grant Program Extension Request 09-2-045

Jennifer,

I have attached your grant extension approval letter. Again, we can talk next week if you have further items to discuss about this grant.

~Shelly

Shelly Collings
Grants Manager

Colorado Rural Health Center
The State Office of Rural Health
3033 S. Parker Rd., Ste. 606
Aurora, CO 80014
Direct: 720-248-2742
T: 303.832.7493